

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO  
CORRESPONDIENTE LA FECHA 20/08/2020

OBJ. GAS. F.F. FIN. DPT. ORG	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 28 -02 UNIVERSIDAD NACIONAL DEL ESTE														
Clase: 1 PROGRAMA CENTRAL														
Programa: 1 PROGRAMA CENTRAL														
Actividad: 5 FORMACION DE PROFESIONALES EN CIENCIAS AGRARIAS														
Act/Obra: 1 FORMACION DE PROFESIONALES EN CIENCIAS AGRARIAS														
111 10 1 10	12,267,481,204	793,403,143	976,814,087	1,120,410,085	973,405,377	976,638,681	1,148,811,653	1,021,076,633	1,006,641,473	0	0	0	0	8,019,203,342
112 10 1 10	61,452,000	0	9,217,800	4,608,900	4,608,900	4,608,900	4,608,900	4,608,900	4,606,900	0	0	0	0	36,871,200
113 10 1 10	112,464,000	9,372,000	9,372,000	9,372,000	9,372,000	9,372,000	9,372,000	9,372,000	9,372,000	0	0	0	0	74,976,000
114 10 1 10	1,035,793,100	0	0	0	0	0	0	0	0	0	0	0	0	0
123 10 1 10	17,247,973	0	989,722	2,907,017	584,768	0	0	0	0	0	0	0	0	4,481,507
123 30 1 10	25,833,830	0	0	0	0	0	0	0	0	0	0	0	0	0
125 30 1 10	7,126,678	0	276,851	347,206	383,754	0	0	0	0	0	0	0	0	1,007,811
131 10 1 10	13,440,000	0	0	5,565,000	875,000	875,000	875,000	875,000	875,000	0	0	0	0	9,940,000
133 10 1 10	175,826,678	25,700,000	27,650,000	27,650,000	27,650,000	27,650,000	27,650,000	11,876,678	875,000	0	0	0	0	175,826,678
133 30 1 10	129,050,000	0	0	0	0	0	0	15,773,322	0	0	0	0	0	15,773,322
144 10 1 10	157,579,616	10,950,000	16,950,000	16,767,839	16,767,839	16,767,839	16,767,839	16,767,839	16,767,839	0	0	0	0	128,507,034
144 30 1 10	261,708,529	14,450,000	8,450,000	8,490,000	8,490,000	8,490,000	8,490,000	8,490,000	0	0	0	0	0	65,350,000
145 10 1 10	12,540,000	145 10 1 10	7,000,000	5,540,000	0	0	0	0	0	0	0	0	0	12,540,000
145 30 1 10	100,000,000	7,000,000	7,000,000	1,460,000	7,000,000	7,000,000	7,000,000	7,000,000	0	0	0	0	0	36,460,000
191 10 1 10	252,000,000	20,700,000	20,700,000	20,700,000	20,700,000	20,700,000	20,700,000	20,700,000	20,700,000	0	0	0	0	165,600,000
210 10 1 10	42,000,000	8,876,827	2,527,816	15,958,578	13,287,980	4,984,896	0	1,419,535	0	0	0	0	0	42,000,000
210 30 1 10	63,477,616	0	0	0	0	0	0	149,216	0	0	0	0	0	149,216
230 30 1 10	35,688,822	230 30 1 10	2,024,160	2,696,880	0	0	1,003,740	750,720	0	0	0	0	0	8,340,600
240 10 1 10	23,853,111	0	0	0	0	0	0	0	0	0	0	0	0	0
240 30 1 10	370,582,354	0	0	0	0	0	0	0	0	0	0	0	0	0
260 30 1 10	45,112,100	0	0	814,000	0	0	0	0	0	0	0	0	0	814,000
284 30 1 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310 30 1 10	59,368,190	0	0	0	0	0	0	0	0	0	0	0	0	0
330 30 1 10	70,956,450	0	0	0	0	0	0	0	0	0	0	0	0	0
340 10 1 10	25,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
340 30 1 10	116,146,830	0	0	0	0	0	0	0	13,291,800	0	0	0	0	13,291,800
350 30 1 10	36,884,458	0	0	0	0	0	0	0	17,265,500	0	0	0	0	17,265,500
360 10 1 10	43,417,713	0	43,417,713	0	0	0	0	0	0	0	0	0	0	43,417,713
360 30 1 10	41,533,348	0	0	0	0	0	0	0	0	0	0	0	0	0
390 30 1 10	40,000,000	0	0	0	0	0	0	0	11,065,500	0	0	0	0	11,065,500
530 30 1 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
540 30 1 10	40,810,091	0	0	0	0	0	0	0	0	0	0	0	0	0
841 30 1 10	23,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
910 30 1 10	2,000,000	0	0	0	23,068	0	0	0	0	0	0	0	0	23,068
920 30 1 10	5,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
960 30 1 10	3,600,000	0	0	0	0	0	0	0	0	0	0	0	0	0
960 30 63 10	36,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
990 30 1 10	92,665,000	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Act./Obra:</b>		892,317,070	1,120,334,527	1,243,289,505	1,083,148,686	1,079,087,316	1,296,258,732	1,140,894,843	1,100,592,012	0	0	0	0	8,955,922,691
<b>Total Proy./Act.:</b>	15,949,829,691	892,317,070	1,120,334,527	1,243,289,505	1,083,148,686	1,079,087,316	1,296,258,732	1,140,894,843	1,100,592,012	0	0	0	0	8,955,922,691
<b>Total Programa:</b>	15,949,829,691	892,317,070	1,120,334,527	1,243,289,505	1,083,148,686	1,079,087,316	1,296,258,732	1,140,894,843	1,100,592,012	0	0	0	0	8,955,922,691
<b>Total Clase Prog.:</b>	15,949,829,691	892,317,070	1,120,334,527	1,243,289,505	1,083,148,686	1,079,087,316	1,296,258,732	1,140,894,843	1,100,592,012	0	0	0	0	8,955,922,691
<b>Total Entidad:</b>	15,949,829,691	892,317,070	1,120,334,527	1,243,289,505	1,083,148,686	1,079,087,316	1,296,258,732	1,140,894,843	1,100,592,012	0	0	0	0	8,955,922,691

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Total General:				15,849,829,691	892,317,070	1,120,334,527	1,243,269,505	1,063,146,686	1,079,087,316	1,296,256,732	1,140,894,843	1,100,592,012	0	0	0	0	0	8,955,922,691